

Central Florida Development Council, Incorporated
Statement of Functional Expenses (Public)
Year Ended September 30, 2019

Expenses	Public
Personnel Costs	510,670.23
Meetings and Conferences	177,499.00
Advertising	172,679.00
Equipment Lease and Maintenance	52,495.00
Sponsorships	40,021.00
Professional Fees and Contract Services	36,223.00
Supplies	22,336.00
Membership Dues and Subscriptions	15,365.00
Depreciation	14,583.00
Miscellaneous	4,250.00
Bad Debt	-
Total Expenses	1,046,121.23