

Projects

AP-35 Projects – 91.220(d)

Introduction

CDBG-CV1, CDBG-CV3, ESG-CV1 and ESG-CV2 response to the COVID-19 Coronavirus Outbreak

The following projects represents a Substantial Amendment No. 3 to this Action Plan that identifies projects to be included in this Annual Action Plan related to assisting Polk County residents with the devastating results of the Coronavirus. The Polk County Housing & Neighborhood Development Office has identified the following projects and resulting activities to be funded by CDBG-CV1, CDBG-CV 3, ESG-CV1 and ESG-CV2 funds. These projects were developed by completing public outreach, advertising the draft plan for public comment, posting the draft extensive one on one interviews with County Social Services Offices, consultation with Municipal Partners, and working closely with the Homeless Coalition of Polk County (HCPC) Continuum of Care coordinated entry system. Housing and Neighborhood Development Staff also attended local Neighborhood Association meetings.

Projects

- 1.** 2019-2020 CDBG Administration
- 2.** 2019-2020 Neighborhood Improvements
- 3.** 2019-2020 Public Facilities and Improvements/ Nonprofit Orgs (Amendment)
- 4.** 2019-2020 Municipal Partner Projects
- 5.** 2019-2020 Demolition Spot Basis – CDBG (Reallocate Funds)
- 6.** 2019-2020 Public Services
- 7.** 2019-2020 HESG
- 8.** 2019-2020 Emergency Minor Repair—CDBG (Reallocate Funds)
- 9.** 2019-2020 Minor Repair Wastewater Connection Boggy Bottom
- 10.** 2019-2020 CDBG Paid Case Management—TBRA
- 11.** 2019-2020 CHDO Projects
- 12.** 2019-2020 HOME Owner Occupied Substantial Rehab
- 13.** 2019-2020 HOME Program Administration
- 14.** 2019-2020 CDBG Owner Occupied Reconstruction
- 15.** 2019-2020 Tenant Based Rental Assistance
- 16.** 2019-2020 CDBG—CV1 Public Facilities—Rohr Home Wi-Fi and Special Needs Shelters
- 17.** 2019-2020 CDBG—CV1 Mortgage & Rental Assistance
- 18.** 2019-2020 CDBG—CV1 Public Services
- 19.** 2019-2020 HESG—ESG-CV1 Public Services
- 20.** 2019-2020 HESG—ESG-CV1 Administration
- 21.** 2019-2020 HESG—ESG-CV2 Public/Homeless Services—Helping Hands Inmate Re-Entry Prog
- 22.** 2019-2020 HESG—ESG-CV2 Public Facilities Improvements—Talbot House & Peace River CSU
- 23.** 2019-2020 HESG—ESG-CV2 Administration
- 24.** 2019-2020 CDBG—CV3 Public Facilities Improvements—Gospel Inc. Emergency Shelter Acquisition
- 25.** 2019-2020 CDBG—CV3 Mortgage & Rental Assistance
- 26.** 2019-2020 CDBG—CV3 Public Services Projects
- 27.** 2019-2020 CDBG—CV3 Administration
- 28.** 2019-2020 CDBG—CV1 Administration

AP-38 Project Summary – CDBG-CV1 and CDBG-CV3 and ESG-CV1 and ESG-CV2

Project Summary Information

- 16:** **Project Name:** CDBG-CV1 2019-2020 Public Facilities and Improvements/ Nonprofit Orgs
Target Area: Countywide
Goals Supported: Suitable Living Environment/Quality of Life
Needs Addressed: Homelessness; Neighborhood Improvements
Funding: CDBG-CV1 : \$52,689
Description: CDBG-CV1 Funds will be budgeted in 2019-2020 to complete Public Facilities Improvements related to preventing, prepare for, and responding to the coronavirus. Activity will complete site or other facilities improvements.
Target Date: 9/30/2021
Estimate the number and type of families that will benefit from the proposed activities:
It is estimated that 1,000 homeless or low income persons will benefit from the proposed Public Facilities improvement projects.
Location Description: CDBG-CV1 funds will be used to complete Public Facilities Improvements to prevent, prepare for, and respond to the Coronavirus countywide.
Planned Activities: During the 2019-2020 program year Polk County Housing and Neighborhood Development Office plans to use CDBG-CV1 funds to assist with the response to the Coronavirus by funding two activities: 1) Rohr Home Wi-Fi Connection – \$23,689 To respond to the COVID-19 pandemic locally the use of CDBG-CV1 funds are proposed to provide wireless access for patients and families at the Rohr Home. This requires adding a wireless access point (WAP) to each individual room where Wi-Fi is needed. The current quarantine “barrier” has resulted in an unintentional consequence of increased stress in an already vulnerable population. 2) Bartow Special Needs Shelter - \$29,000 Stuart Center Special Needs Shelter UV Lighting in Air Handlers.
- 17** **Project Name:** CDBG – CV1 2019 - 2020 CDBG Mortgage & Rental Assistance
Target Area: Countywide
Goals Supported: Affordable Housing
Needs Addressed: Affordable Housing
Funding: CDBG-CV1: \$1,500,000
Description: CDBG – CV1 funds will pay Mortgage & Rental Assistance to low and moderate income clients.
Target Date: 9/30/2021
Estimate the number and type of families that will benefit from the proposed activities:
It is estimated that CDBG-CV funds will assist 470 low income residents in Polk County with this rental eviction assistance program.
Location Description: Countywide
Planned Activities: Mortgage & Rental Assistance related to economic hardships due to the Coronavirus outbreak.
- 18** **Project Name:** 2019-2020 CDBG-CV1 Public Services
Target Area: Countywide
Goals Supported: Expanding Economic Opportunities/Self Sufficiency
Needs Addressed: Public Services
Funding: CDBG-CV1: \$278,750

Description: CDBG-CV1 Waiver to eliminate the 15% cap on public services using CDBG-CV1 funds that will be used for various public services during the 2019-2020 program year to address the local results of the Coronavirus outbreak.

Target Date: 9/30/2021

Estimate the number and type of families that will benefit from the proposed activities:

It is estimated that the proposed CDBG-CV1 Public Services activities for program year 2019-2020 will benefit 2,000 people.

Location Description: CDBG-CV1 Public Services activities are available Countywide

Planned Activities: Direct assistance to include, but not limited to, mental health care, and various public services activities to aid in the response to the County residents affected by the results of the Coronavirus outbreak.

1.) Salvation Army Home for Homeless Families - \$60,000, 2.) Peace River Center DV Shelter outside space - \$55,250, 3.) Winter Haven Housing Authority Short-term Medical Training - \$38,000, 4.) VISTE Services for Frail Elderly - \$60,000, 5.) Citizen CPR Basic First Aid & CPR Training - \$5,500, 6.) Gospel Inc. Rental Assistance - \$60,000.

19 Project Name: 2019-2020 HESG – ESG-CV1 Public/Homeless Services

Target Area: Countywide

Goals Supported: Expanding Economic Opportunities/Self Sufficiency

Needs Addressed: Homelessness; Public Services

Funding: ESG: \$966,151

Description: HESG – ESG – CV1 funds will be used to assist the Homeless Coalition of Polk County with the HMIS system, Talbot House Ministries, Catholic Charities, and the Women’s Resource Center.

Target Date: 3/31/2022

Estimate the number and type of families that will benefit from the proposed activities:

It is estimated that 1,000 people will be assisted with the 2019-2020 HESG-ESG- CV1 funds provided to Polk County.

Location Description: Services are available to all Polk County residents.

Planned Activities: HESG – ESG- CV1 Public Service Projects for:

Homeless Coalition HMIS	\$100,000
Talbot House	\$288,717
Catholic Charities	\$288,717
Women's Resource Center	<u>\$288,717</u>
Total	\$966,151

20 Project Name: 2019-2020 HESG – ESG-CV1 Administration

Target Area: Countywide

Goals Supported: Affordable Housing; Suitable Living Environment/Quality of Life; Expanding Economic Opportunities/Self Sufficiency

Needs Addressed: Homelessness; Public Services

Funding: ESG CV1: \$107,349

Description: HESG – ESG – CV1 funds will be used for staff salaries to administer projects and activities funded by ESG-CV1.

Target Date: 3/31/2022

Estimate the number and type of families that will benefit from the proposed activities:

All recipients of these grant funds.

Location Description: Services are available to all Polk County residents.

Planned Activities: Staff administrative costs related to ESG-CV1 projects and activities

21 **Project Name:** 2019-2020 HESG – ESG-CV2 Public/Homeless Services Helping Hands Inmate Re-Entry Program COVID-19 prevention/response

Target Area: Countywide

Goals Supported: Expanding Economic Opportunities/Self Sufficiency

Needs Addressed: Homelessness; Public Services

Funding: ESG CV2: \$254,240

Description: HESG – ESG – CV2 funds are budgeted to the Helping Hands inmate reentry/transition program created to assist Polk County jail inmates who have a behavioral health diagnosis and at high risk for exposure to COVID-19. Helping Hands will use ESG CV2 funding to prevent, prepare for and respond to the coronavirus relating to these clients.

Target Date: 3/31/2022

Estimate the number and type of families that will benefit from the proposed activities:
It is estimated that 50 people will be assisted with the 2019-2020 HESG-ESG-CV2 funds provided to Polk County.

Location Description: Services are available to Polk County inmates who will be transitioning out jail.

Planned Activities: Funds will be used for, but not limited to:

- Hotel Vouchers
- COVID 19 Vaccine
- COVID 19 Antibody Testing
- COVID 19 Nasal Swap Testing
- COVID 19 Sanitary Items

22 **Project Name:** 2019-2020 HESG – ESG-CV2 Public Facilities Improvements

Target Area: Countywide

Goals Supported: Affordable Housing; Suitable Living Environment/Quality of Life

Needs Addressed: Homelessness; Public Facilities

Funding: ESG CV2: \$1,700,000

Description: HESG – ESG – CV2 funds will be used to assist with two public facilities activities. 1.) Talbot House Ministries use fund to complete a COVID-19 related facility expansion, and 2.) Peace River Center – Crisis Stabilization Unit (CSU) will complete a remodel to provide separate areas for client intake and will ensure increased physical distancing during the intake process and permit for a quarantine area.

Target Date: 3/31/2022

Estimate the number and type of families that will benefit from the proposed activities:
It is estimated that 1,000 people will be assisted with the 2019-2020 HESG-ESG- CV2 funds provided to Polk County.

Location Description: Services are available to all Polk County residents.

Planned Activities: HESG – ESG- CV2 Public Service Projects for: to assist with two public facilities activities. 1.) Talbot House Ministries use fund to complete a COVID-19 related facility expansion, and 2.) Peace River Center – Crisis Stabilization Unit (CSU) will complete a remodel to provide separate areas for client intake and will ensure increased physical distancing during the intake process and permit for a quarantine area.

23 **Project Name:** 2019-2020 HESG – ESG-CV2 Administration

Target Area: Countywide
Goals Supported: Affordable Housing; Suitable Living Environment/Quality of Life; Expanding Economic Opportunities/Self Sufficiency
Needs Addressed: Homelessness; Public Services
Funding: ESG – CV2: \$100,471
Description: HESG – ESG-CV2 funds will be used for staff salaries to administer projects and activities funded by ESG-CV2.
Target Date: 9/30/2022
Estimate the number and type of families that will benefit from the proposed activities: All recipients of these grant funds.
Location Description: Services are available to all Polk County residents.
Planned Activities: Staff administrative costs related to ESG-CV2 projects and activities

24

Project Name: 2019-2020 CDBG-CV3 Public Facilities Improvements – Gospel Inc. Emergency Shelter Acquisition
Target Area: Countywide
Goals Supported: Expanding Economic Opportunities/Self Sufficiency
Needs Addressed: Homelessness; Public Facilities
Funding: CDBG-CV3 : \$1,000,000
Description: CDBG-CV3 Funds are proposed to acquire a property with mixed units consisting of RVs, mobile homes, and cottages, totaling 37 units in addition to a home and clubhouse These emergency shelter units are unique from other congregate emergency shelters because each unit has a full kitchen and bath allowing the homeless individuals to be socially distanced.
Target Date: 3/31/2022
Estimate the number and type of families that will benefit from the proposed activities: It is estimated that 37 chronically homeless individuals and/or families will be provided shelter. 19 Emergency shelter units for up to 12 months and 18 permanent supportive.
Location Description: Services are available to all Polk County residents.
Planned Activities: Nineteen (19) RVs will be used for emergency shelter purposes for up to 12 months, in response to the need created by COVID-19 for chronically homeless individuals to be able to shelter in place. This emergency response will be funded through the ESG COVID-19 2 grant dollars. The remaining eighteen (18) units will be used for permanent supportive housing for at risk chronically homeless individuals that are participating in the programs provided through Gospel, Inc.

25

Project Name: 2019-2020 CDBG-CV3 CDBG Mortgage & Rental Assistance
Target Area: Countywide
Goals Supported: Affordable Housing
Needs Addressed: Homelessness; Affordable Housing
Funding: CDBG-CV3 : \$1,005,000
Description: CDBG-CV3 Funds will pay Mortgage & Rental Assistance to low and moderate income clients who were furloughed, experienced a reduction in work hours, or were laid off due to COVID-19.
Target Date: 9/30/2021
Estimate the number and type of families that will benefit from the proposed activities: It is estimated that CDBG-CV funds will assist 345 low income residents in Polk County with this rental eviction assistance program.

Location Description: Services are available to all Polk County residents.
Planned Activities: Rental Eviction Assistance related to economic hardships due to the Coronavirus outbreak.

26 **Project Name:** 2019-2020 CDBG-CV3 Public Services
Target Area: Countywide
Goals Supported: Expanding Economic Opportunities/Self Sufficiency
Needs Addressed: Public Services
Funding: CDBG-CV3: \$325,000
Description: CDBG-CV3 Waiver to eliminate the 15% cap on public services using CDBG-CV3 funds that will be used for various public services during the 2019-2020 program year to address the local results of the Coronavirus outbreak.
Target Date: 12/31/2021

Estimate the number and type of families that will benefit from the proposed activities:
It is estimated that the proposed CDBG-CV3 Public Services activities for program year 2020-2021 will benefit 2,000 people.

Location Description: CDBG-CV3 Public Services activities are available Countywide
Planned Activities: Direct assistance to include, but not limited to, mental health care, and various public services activities to aid in the response to the County residents affected by the results of the Coronavirus outbreak.

1.) Salvation Army Home for Homeless Families - \$65,000, 2.) Winter Haven Housing Authority Short-term Medical Training - \$65,000, 3.) VISTE Services for Frail Elderly - \$65,000, 4.) Citizen CPR Basic First Aid & CPR Training - \$65,000, 5.) Gospel Inc. Rental Assistance - \$65,000.

27 **Project Name:** 2019-2020 CDBG-CV3 Administration
Target Area: Countywide
Goals Supported: Affordable Housing; Suitable Living Environment/Quality of Life; Expanding Economic Opportunities/Self Sufficiency
Needs Addressed: Affordable Housing; Facilities Improvements; Public Services
Funding: CDBG-CV3: \$482,299
Description: CDBG-CV3 funds will be used to provide staff administrative salaries to carryout 2020-2021 CDBG-CV3 Action Plan Projects and Activities.
Target Date: 9/30/2022

Estimate the number and type of families that will benefit from the proposed activities:
All recipients of these grant funds.

Location Description: Countywide
Planned Activities: CDBG-CV3 Funds will be used for staff administrative costs to carryout projects and activities planned for program year 2020-2021.

28 **Project Name:** 2019-2020 CDBG-CV1 Administration
Target Area: Countywide
Goals Supported: Affordable Housing; Suitable Living Environment/Quality of Life; Expanding Economic Opportunities/Self Sufficiency
Needs Addressed: Affordable Housing; Facilities Improvements; Public Services
Funding: CDBG-CV1: \$420,955
Description: CDBG-CV1 funds will be used to provide staff administrative salaries to carryout 2020-2021 Action Plan Projects and Activities.
Target Date: 9/30/2022

Estimate the number and type of families that will benefit from the proposed activities:

All recipients of these grant funds.

Location Description: Countywide

Planned Activities: CDBG CV1 Funds will be used for staff administrative costs to carryout projects and activities planned for program year 2020-2021.