

# Polk County Housing Finance Authority Adopted Budget FY 2018-2019

		<u>Adopted FY</u> <u>18-19</u>
<b>Income</b>		
	Application Fee	\$
	Interest & Dividend Income	40.00
	Multifamily Annual Issuer Fees*	33,000.00
	Repayment of Habitat Loans	30,000.00
	Single Family Second Mortgage Loan Program	-
	Transfers In from Reserves	232,185.00
<b>Total Income</b>		\$ 295,225.00
<b>Expenses</b>		
	Accounting and Auditing Services	\$ 10,000.00
	Banking Fees	250.00
	Bond Counsel	5,000.00
	Bookkeeping	12,000.00
	Contribution to Sadowski Fund	2,500.00
	Dues	1,600.00
	Educational Conferences	7,500.00
	Financial Advisory Service	10,000.00
	General Counsel	13,000.00
	Habitat for Humanity Grant	
	Mortgage Loan Funding	140,000.00
	House Completion Grant	52,500.00
	Salary Grant	50,000.00
	Keystone Second Mortgage Program	-
	Other Fees & Expenses	
	Meeting Notice Publication Fee	1,500.00
	Special District Fee	<u>175.00</u>
<b>Total Expenses</b>		\$ 295,225.00
<b>Net Income</b>		0.00

\*Includes

Series 2001 (Cambridge Cove Apartments)  
Series 2009 (Lakewood Terrace Apartments)  
Cypress Cathedral Apartments