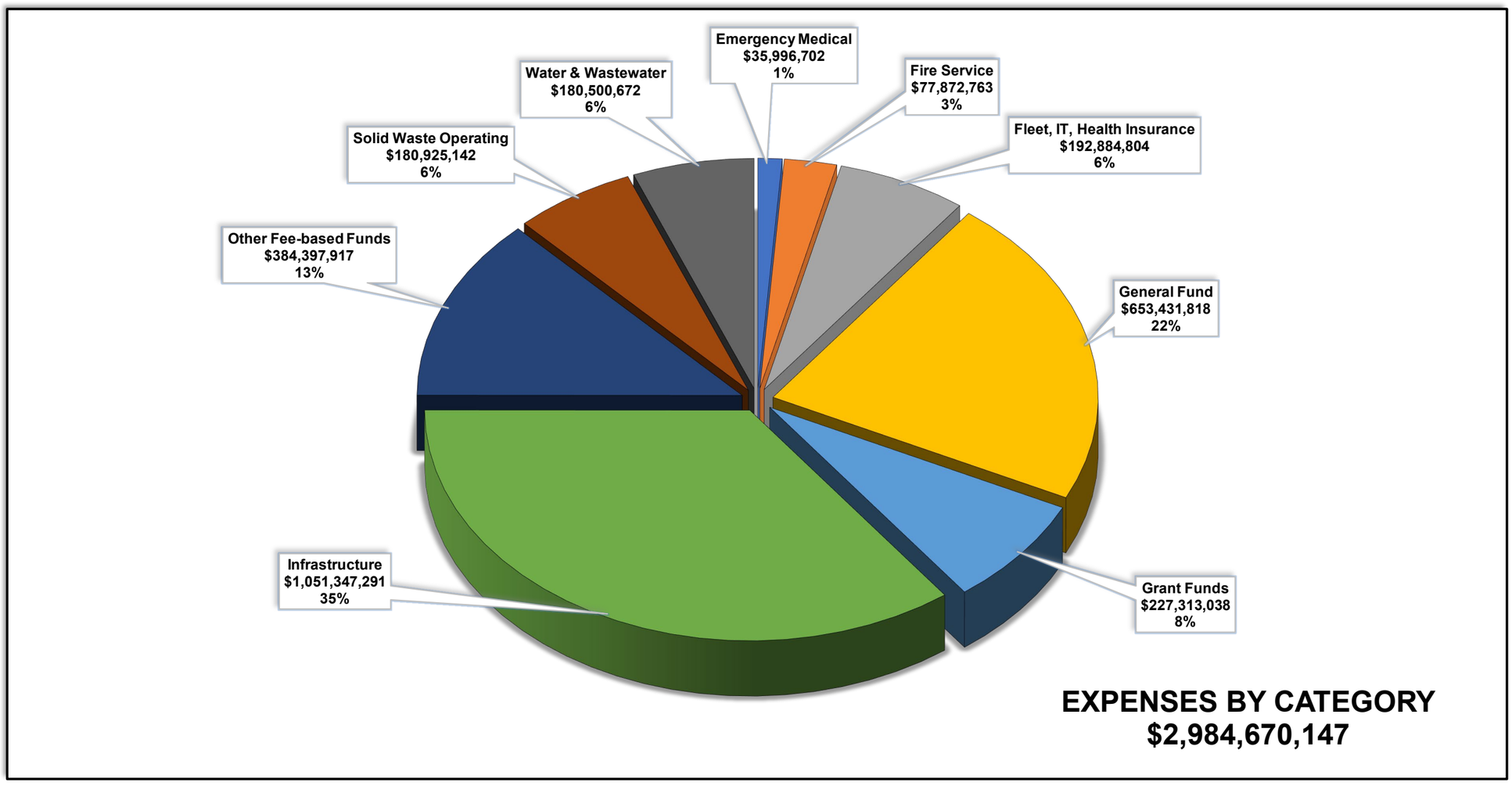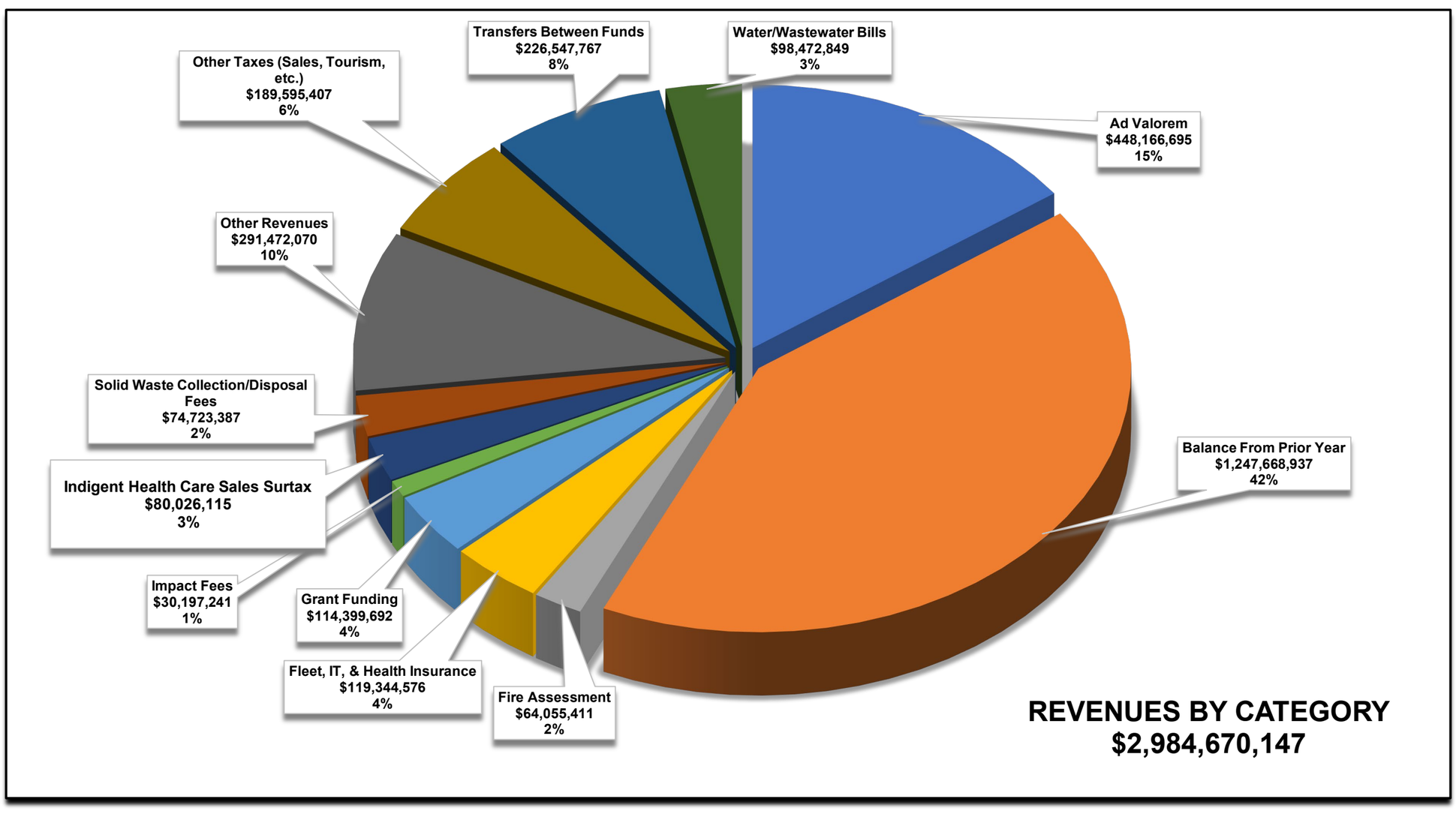FY 24/25 Proposed Tentative Budget by Category