

Harden Parkway CRA Budget Description	FY 22/23	FY 23/24	FY 23/24	FY 24/25
	Audited Actuals	Adopted Budget	Actuals	Adopted Budget
Total Fund Balance Forward	\$25,079.00	\$69,283.00	\$72,845.00	\$281,865.00
Total County CRA Revenue	\$838,062.00	\$891,748.00	\$938,682.00	\$918,500.00
Municipality Tax Increment	\$641,561.00	\$647,969.00	\$717,971.00	\$667,408.00
Interest	\$18,143.00	\$2,139.00	\$2,367.00	\$8,703.00
Total Revenue Available	\$1,522,845.00	\$1,611,139.00	\$1,731,865.00	\$1,876,476.00
Debt Service Expense	\$1,450,000.00	\$1,450,000.00	\$1,450,000.00	\$1,500,000.00
Reserves	\$0.00	\$161,139.00	\$0.00	\$376,476.00
Total Expenditures	\$1,450,000.00	\$1,611,139.00	\$1,450,000.00	\$1,876,476.00
Fund Balance	\$72,845.00	\$0	\$281,865.00	\$0